

American Academy of Religion Southwest Region
Treasurer's Report
March 13, 2016

Balance as of March 13, 2015 (as reported on March 13, 2015 Treasurer's Report) \$10,500.95

EXPENSES (March 13, 2015 – March 13, 2016)

2015 Annual Meeting

Regional Coordinator Expenses	339.29		
Student Director Expenses	429.00	768.29	
SWCRS			
Graduate Student Luncheon	1000.00		
Special Session Coffee Service	307.52		
Hotel AV Rental	110.00	1417.52	- 2,185.81

2015-2016 Region Expenses

Regional Coordinator to AAR	517.00		
Student Director to AAR	645.61	1162.61	- 1,162.61

DEPOSITS

AAR Regional Support 2015-2016 (August 3, 2015)	2,400.00		
AAR Regional Development Grant (February 24, 2016)	4,000.00		+ 6,400.00

Balance as of March 13, 2016 \$13,552.53

Projected Expenses

2016 Annual Meeting

Graduate Student Luncheon	100.00		
Regional Coordinator Expenses	400.00		
Student Director Expenses	400.00	900.00	- 900.00

2016-2017 Region Expenses

Regional Director to AAR	500.00		
Student Director to AAR	500.00		
Travel Grant	300.00		
Pre-SWCRS Workshop	4,000.00	5,300.00	- 5,300.00

Projected Revenue

AAR Regional Support 2015-2016 (August 2016)	2,500.00		
AAR Regional Travel Grant (August 2016)	300.00		+ 2,800.00

Projected Balance 2016 \$ 10,152.53

History of March Balances:

2002: \$4,759.01	2006: \$4,481.19	2010: \$9,100.04	2014: \$9,606.23
2003: \$4,002.80	2007: \$5,181.30	2011: \$9,855.24	2015: \$10,500.95
2004: \$3,357.21	2008: \$5,766.64	2012: \$11,056.81	2016: \$13,552.53
2005: \$5,617.61	2009: \$7,633.74	2013: \$11,963.92	